

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024				FY 2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		78.00	1.48	7,723,996	A	78.00	1.48	7,723,996	A
	BASE APPROPRIATIONS	78.00	1.48	7,723,996		78.00	1.48	7,723,996	

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
 TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
 OF PARTICULAR DISPUTES AND EXPLICATION OF
 APPLICABLE LAW; TO LICENSE AND DISCIPLINE
 ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
 PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS.
 FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
 TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
 AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
 THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
 FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
 PUBLIC.

4-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.			423,900	A			712,599	A
100-001	JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AA). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 30,060; FY25: 40,080)			30,060	A			40,080	A
101-001	JUDICIARY REQUEST: ADD FUNDS FOR COURTS OF APPEAL (JUD101/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES (FY24: 36,072; FY25: 48,096)			36,072	A			48,096	A

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
1000-001	HOUSE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR COURTS OF APPEAL (JUD101). ***** DETAILS OF HOUSE ADJUSTMENT: (1) PERM INTERMEDIATE APPELLATE COURT ASSOCIATE JUDGE (1.00; 214,788) (1) PERM JUDICIAL ASSISTANT (1.00; 86,688) (2) PERM LAW CLERK (1.00 EACH; 67,200 EACH)	4.00		435,876 A	4.00		435,876 A
	TOTAL BUDGET CHANGES	4.00		925,908 A	4.00		1,236,651 A
	BUDGET TOTALS	82.00	1.48	8,649,904 A	82.00	1.48	8,960,647 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY REQUEST: FURNITURE, FIXTURES, AND EQUIPMENT (FY24: 425,000)						
103-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: HALE HILINAI CAM (272,000)			272,000 A			272,000 A
104-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - SECURITY (120,000)			120,000 A			120,000 A
105-001	JUDICIARY REQUEST: ADD FUNDS AND CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR FIRST CIRCUIT (JUD310). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) JANITOR II (#500531) PERSONAL SERVICES FOR (1) PERM JANITOR II (#58302; FY24: 48,288; FY25: 50,640) PERSONAL SERVICES FOR (1) PERM JANITOR III (#59398; FY24: 51,588; FY25: 54,168)	1.00	(1.00)	99,876 A	1.00	(1.00)	104,808 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025			
		Perm	Temp	Amt	Perm	Temp	Amt	
106-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (1,340,000)			1,340,000	A		1,340,000	A
107-001	JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310). ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY REQUEST: (1) PERM DISTRICT COURT JUDGE (#924100J; 1.0; FY24: 203,292; FY25: 205,296) (2) PERM DISTRICT COURT CLERK II (#924101J, #924102J; 1.0 EACH; FY24: 50,388 EACH; FY25: 52,908 EACH) (1) PERM COURT BAILIFF II (#924103J; 1.0; FY24: 46,608; FY25: 48,936) PC AND MONITOR (7,200) SOFTWARE PACKAGE (2,800)							

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
108-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER VI (#5884; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58521; 0) DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER VI (#5884; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58521; FY24: 41,388; FY25: 43,452)			74,124 A			76,788 A
109-001	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS - MOTHER-CHILD RESIDENTIAL PROGRAM (200,000)			200,000 A			200,000 A
109-101	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER III (#57385, #57399; FY24: 56,280 EACH; FY25: 58,296 EACH)			112,560 A			116,592 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
109-102	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM IT SUPPORT TECHNICIAN (#59335; FY24: 50,388; FY25: 52,908)			50,388 A			52,908 A
109-103	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ASSISTANT COURT ADMINISTRATOR (#57779; FY24: 60,912; FY25: 63,096)			60,912 A			63,096 A
109-104	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNTANT III (#4784; FY24: 56,280; FY25: 58,296)			56,280 A			58,296 A
109-105	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM LAND AND TAX APPEAL COURT CLERK (#58924; FY24: 50,388; FY25: 52,908)			50,388 A			52,908 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
109-106	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM SOCIAL WORKER IV (#59529, #500813; FY24: 60,912 EACH; FY25: 63,096 EACH)			121,824 A			126,192 A
109-107	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58205; FY24: 41,388; FY25: 43,452)			41,388 A			43,452 A
109-108	JUDICIARY REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II (#500863, #500864; FY24: 56,676 EACH; FY25: 59,508 EACH)			113,352 A			119,016 A
1000-001	HOUSE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR FIRST JUDICIAL CIRCUIT (JUD310). ***** DETAILS OF HOUSE ADJUSTMENT: (1) TEMP SOCIAL WORKER V (1.00; 62,136) (4) TEMP SOCIAL WORKER IV (1.00 EACH; 52,200 EACH) (1) TEMP CIRCUIT COURT CLERK II (1.00; 46,200) (1) TEMP JUDICIAL CLERK (1.00; 41,100) OTHER CURRENT EXPENSES (337,000)		7.00	695,236 A		7.00	695,236 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	1.00	6.00	5,830,198 A 130,714 B	1.00	6.00	8,603,202 A 214,104 B
	BUDGET TOTALS	1,103.50 35.00	64.58 0.00	92,487,873 A 4,177,883 B	1,103.50 35.00	64.58 0.00	95,260,877 A 4,261,273 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024				FY 2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		210.50	1.68	17,375,506	A	210.50	1.68	17,375,506	A
	BASE APPROPRIATIONS	210.50	1.68	17,375,506		210.50	1.68	17,375,506	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001 JUDICIARY BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. 920,818 A 1,436,285 A

100-001 JUDICIARY REQUEST:
ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA). 103,017 A 123,932 A

HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST:
PERSONAL SERVICES (FY24: 103,017; FY25: 123,932)

101-001 JUDICIARY REQUEST:
ADD FUNDS FOR SECOND CIRCUIT (JUD320/AA). *****
HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY REQUEST:
PERSONAL SERVICES FOR (1) PERM DISTRICT COURT
JUDGE (#1276; FY24: 203,292; FY25: 205,296)
PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY
COURT JUDGE (#59048; FY24: 203,292; FY25: 205,296)
PERSONAL SERVICES FOR (1) PERM PER DIEM DISTRICT
COURT JUDGE (#500837; FY24: 40,658; FY25: 41,059)

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025			
		Perm	Temp	Amt	Perm	Temp	Amt	
102-001	JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS (300,000)			300,000	A		300,000	A
103-001	JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM COURT ADMINISTRATOR II (#26780; FY24: 74,124; FY25: 76,788) PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#14543; FY24: 50,388; FY25: 52,908) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#58348; FY24: 44,760; FY25: 47,004)			169,272	A		176,700	A
104-001	JUDICIARY REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#58660; FY24: 39,816; FY25: 41,808) PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT V (#500563; FY24: 43,068; FY25: 45,216)			82,884	A		87,024	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
	TOTAL BUDGET CHANGES			1,575,991	A		2,123,941	A	
	BUDGET TOTALS	210.50	1.68	18,951,497	A	210.50	1.68	19,499,447	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024				FY 2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		240.00	5.20	21,211,800	A	240.00	5.20	21,211,800	A
	BASE APPROPRIATIONS	240.00	5.20	21,211,800		240.00	5.20	21,211,800	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.			1,001,996	A			1,586,907	A
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100-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AA). ***** HOUSE CONCURS.			103,915	A			129,246	A
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DETAIL OF JUDICIARY REQUEST:
PERSONAL SERVICES (FY24: 103,915; FY25: 129,246)

101-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS.			610,000	A			610,000	A
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DETAIL OF JUDICIARY REQUEST:
GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS
(610,000)

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JANITOR III (#500375; FY24: 51,588; FY25: 54,168)			51,588 A			54,168 A
103-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#58036; FY24: 39,816; FY25: 41,808)			39,816 A			41,808 A
104-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59651; FY24: 44,760; FY25: 47,004)			44,760 A			47,004 A
105-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#57443; FY24: 50,388; FY25: 52,908)			50,388 A			52,908 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
106-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59613; FY24: 44,760; FY25: 47,004)			44,760 A			47,004 A
107-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK III (#59521; FY24: 44,760; FY25: 47,004)			44,760 A			47,004 A
108-001	JUDICIARY REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59241; FY24: 60,912; FY25: 63,096)			60,912 A			63,096 A
109-001	JUDICIARY REQUEST: ADD POSITIONS AND FUNDS FOR THIRD CIRCUIT (JUD330/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: (2) PERM COURT BAILIFF II (#924500J, #924501J; 1.0 EACH; FY24: 46,608 EACH; FY25: 48,936 EACH) PC, MONITOR, AND SOFTWARE (FY24: 5,000)	2.00		98,216 A	2.00		97,872 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	2.00		2,151,111 A	2.00		2,777,017 A
	BUDGET TOTALS	242.00	5.20	23,362,911 A	242.00	5.20	23,988,817 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2024				FY 2025			
		Perm	Temp	Amt		Perm	Temp	Amt	
		103.00	2.60	8,125,831	A	103.00	2.60	8,125,831	A
	BASE APPROPRIATIONS	103.00	2.60	8,125,831		103.00	2.60	8,125,831	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001 JUDICIARY BUDGET PREP:
 ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. 410,167 A 642,093 A

100-001 JUDICIARY REQUEST:
 ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA). 54,325 A 65,912 A

 HOUSE CONCURS.
 DETAIL OF JUDICIARY REQUEST:
 PERSONAL SERVICES (FY24: 54,325; FY25: 65,912)

101-001 JUDICIARY REQUEST:
 ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD). 50,000 A 50,000 A

 HOUSE CONCURS.
 DETAIL OF JUDICIARY REQUEST:
 GUARDIAN AD LITEM AND LEGAL COUNSEL CONTRACTS
 (50,000)

102-001 JUDICIARY REQUEST:
 ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AC).

 HOUSE DOES NOT CONCUR.
 DETAIL OF JUDICIARY REQUEST:
 PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV
 (#59080; FY24: 60,912; FY25: 63,096)

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
103-001	JUDICIARY REQUEST: ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AD). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM COURT DOCUMENTS CLERK III (#58560; FY24: 54,468; FY25: 57,192)			54,468 A			57,192 A
	TOTAL BUDGET CHANGES			568,960 A			815,197 A
	BUDGET TOTALS	103.00	2.60	8,694,791 A	103.00	2.60	8,941,028 A

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	101,194 A	1.00	0.00	101,194 A
	BASE APPROPRIATIONS	1.00	0.00	101,194	1.00	0.00	101,194
- 1	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
4-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.			8,905 A			12,880 A
	TOTAL BUDGET CHANGES			8,905 A			12,880 A
	BUDGET TOTALS	1.00	0.00	110,099 A	1.00	0.00	114,074 A

Program ID: JUD601 ADMINISTRATION
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
		226.00	9.48	28,506,796 A	226.00	9.48	28,506,796 A
		1.00	9.00	8,110,454 B	1.00	9.00	8,110,454 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	227.00	18.48	36,960,511	227.00	18.48	36,960,511

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

4-001	JUDICIARY BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.			1,369,071 A			2,239,739 A
				84,915 B			130,765 B
6-001	JUDICIARY BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS ACT194, SLH2022, SEQ. 2101-001 AND 3000-001 (JUD601). (FY24: -250,000A/FY25: -250,000A)			(250,000) A			(250,000) A
100-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AO). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: TELEPHONE (FY24: 103,362) DATA PROCESSING EQUIPMENT (FY24: 68,116)			171,478 A			

Program ID: JUD601 ADMINISTRATION
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: ACCOUNTING SYSTEM IMPLEMENTATION (FY24: 500,000) LICENSE FEES (FY24: 100,000)			600,000	A		
102-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AM). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: RISK MANAGEMENT COST (260,000)			260,000	A		260,000 A
103-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AH). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV - OAHU (#58842; FY24: 60,912; FY25: 63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV - HAWAII (#58934; FY24: 60,912; FY25: 63,096) PERSONAL SERVICES FOR (1) PERM ACCOUNT CLERK III (#57144; FY24: 39,816; FY25: 41,808) OTHER PERSONAL SERVICES - AFTER HOUR STAND-BY PAY (FY24: 29,000; FY25: 31,000)			190,640	A		199,000 A

Program ID: JUD601 ADMINISTRATION
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2024			FY 2025				
		Perm	Temp	Amt	Perm	Temp	Amt		
104-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AN). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: SERVICES ON A FEE BASIS (85,000)			85,000	A		85,000	A	
105-001	JUDICIARY REQUEST: CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR ADMINISTRATION (JUD601/AF). ***** HOUSE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) FORENSIC INTERVIEW SPECIALIST FOR CHILDREN'S JUSTICE CENTER (#500795)	1.00	(1.00)		A	1.00	(1.00)	A	
TOTAL BUDGET CHANGES		1.00	(1.00)	2,426,189	A	1.00	(1.00)	2,533,739	A
				84,915	B			130,765	B
BUDGET TOTALS		227.00	8.48	30,932,985	A	227.00	8.48	31,040,535	A
		1.00	9.00	8,195,369	B	1.00	9.00	8,241,219	B
		0.00	0.00	343,261	W	0.00	0.00	343,261	W

E X P L A N A T I O N	FY 2024				FY 2025			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	1,961.00	79.02	169,702,798	A	1,961.00	79.02	169,702,798	A
	36.00	9.00	12,157,623	B	36.00	9.00	12,157,623	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,997.00	88.02	182,203,682		1,997.00	88.02	182,203,682	
TOTAL CHANGES	8.00	5.00	13,487,262	A	8.00	5.00	18,102,627	A
			215,629	B			344,869	B
GRAND TOTAL CHANGES	8.00	5.00	13,702,891		8.00	5.00	18,447,496	
GRAND TOTAL BUDGET	1,969.00	84.02	183,190,060	A	1,969.00	84.02	187,805,425	A
	36.00	9.00	12,373,252	B	36.00	9.00	12,502,492	B
	0.00	0.00	343,261	W	0.00	0.00	343,261	W
GRAND TOTAL BUDGET	2,005.00	93.02	195,906,573		2,005.00	93.02	200,651,178	